

BUDGET 2014
PA STATE COUNCIL of FARM ORGANIZATIONS

	2013	2013 est.	2014
INCOME	18,470	16,560	18,270
Membership Dues	9,750	6,600	6,000
- Advance Dues for 2013 (in 2012)	0	3,600	na
- Advance Dues for 2014	0	0	4,500
Cornucopia	4,800	3,920	4,500
- <i>Extra Attendees 600</i>		805	800
- <i>Member Donations 1,700</i>		1,265	1,700
- <i>Sponsorships 2,500</i>		1,850	2,000
Grants	1,000	0	1,000
Sponsorships (non-Cornucopia)	1,000	600	1,000
Advertising/Subscriptions	1,600	1,820	950
- <i>Orange Book</i>	800	1,820	150
- <i>Web Site</i>	500	0	500
- <i>AG ONE Newsletter</i>	300	0	300
Legislative Booklet Sales	300	0	300
Bank Interest	20	20	20
EXPENSES	14,870	16,105	15,590
Contractual Services	7,950	8,699	9,200
- <i>Management Fee 6,000</i>		6,000	6,000
- <i>Expense 1,350</i>		2,099	2,000
- <i>Web Content 600</i>		600	600
- <i>Contractor 0</i>		0	600
Grant Preparation	250	250	250
Cornucopia	4,100	4,402	4,500
- <i>Caterer/Food</i>	3,700	4,171	4,200
- <i>Marketing</i>	0	19	50
- <i>Speaker Gifts</i>	50	<i>incl. in mgmt. expenses</i>	
- <i>Badges/Signs</i>	350	212	250
Internet	250	600	600
- <i>Monthly Fee 600/year (50/mo)</i>			
Printing	1,000	1,842	440
- <i>Orange Book 900</i>		1,772	0
- <i>Letterhead/Envelopes/Cards 100</i>		70	200
- <i>Legislative Booklet 0</i>		0	240
Supplies	250	0	200
Telephone	420	0	50
Travel & Meetings	150	62	50
Accounting/Tax Form	200	0	200
Miscellaneous (prof. fees/license)	300	250	100

11/04/13